

Economic Vitality Incentive Program Certification of Consolidation of Services

Issued under authority of Public Act 63 of 2011. Filing is mandatory to qualify for payments.

Each city/village/township applying for Consolidation of Services payments must:

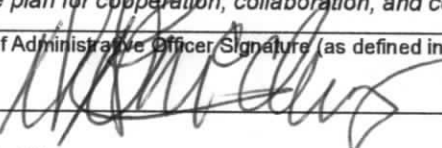
1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a plan to increase its existing level of cooperation, collaboration, and consolidation of services (either within the jurisdiction or with other jurisdictions). The plan shall include a listing of any previous services consolidated with the cost savings realized from each consolidation and an estimate of potential savings for any new service consolidations being planned.
2. Submit to Treasury a copy of the plan to increase cooperation, collaboration, and consolidation of services.

This certification, along with a cooperation, collaboration, and consolidation plan, **must be received by January 1, 2012** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION

Local Unit Name City of Garden City	
Local Unit Code 822080	Local Unit County Wayne
Contact Name Darwin D. P. McClary	Contact Telephone Number (734) 793-1660

PART 2: CERTIFICATION

<i>In accordance with Public Act 63 of 2011, the undersigned hereby certifies to Treasury that by January 1, 2012, the above mentioned local unit has produced and made readily available to the public a plan to increase cooperation, collaboration, and consolidation of services. The plan for cooperation, collaboration, and consolidation of services is attached to this signed certification.</i>	
Chief Administrative Officer Signature (as defined in MCL 141.422b) 	
Title City Manager	Date December 20, 2011

Completed and signed forms (including required attachments) should be e-mailed to: **TreasORTA@michigan.gov**

If you are unable to submit via e-mail, mail the completed form and required attachments to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

Treasury Use Only		
EVIP Eligible	Certification Received	EVIP Notes
Y N	Plan Received	
Final Certification		

Consolidation of Services Plan 2012

City of Garden City, Michigan

The City of Garden City Consolidation of Services Plan was prepared and submitted in accordance with the requirements of the State of Michigan Economic Vitality Incentive Program (EVIP) under Michigan Public Act 63 of 2011. Preparation and submission of this plan is intended to maintain the city's eligibility for EVIP payments (formerly known as statutory revenue sharing). This plan was presented to the Garden City council and was approved by the city council on December 19, 2011.



Consolidation of Services Plan 2012

City of Garden City, Michigan

Executive Summary

Michigan Public Act 63 of 2011 was enacted by the Michigan legislature and governor to help address the state’s budgetary shortfall, which was estimated at that time to be approximately \$1.4 billion. The Act eliminates statutory revenue sharing payments to municipalities and replaces the program with a new program referred to as the Economic Vitality Incentive Program (EVIP) that is funded at only two-thirds the amount that was provided under the former revenue sharing program. The EVIP program requires municipalities to complete the following tasks to maintain eligibility for EVIP funding and divides funding into thirds, with one-third of funding tied to the completion of each task:

- By October 1, 2011, prepare and publish Citizens Guide financial trends and Community Dashboard performance measurement documents;
- By January 1, 2012, prepare and publish a consolidation of services plan that identifies collaboration, consolidation, and cooperative services already undertaken as well as at least one proposed collaborative, cooperative, or consolidated service.
- By May 1, 2012, prepare and publish a plan for seeking to reduce public employee compensation costs in accordance with certain benchmarks established in the Act.

The city has previously completed the task of preparing and publishing the Citizens Guide and Community Dashboard, and this plan completes the second task.

The City of Garden City has been utilizing opportunities for collaboration, cooperation, and consolidation since at least 1968. Current collaborative, cooperative, and consolidated staffing, programs, services, facilities, and equipment total 24 in number and

Consolidation Plan Highlights



Enacting Legislation

Public Act 63 of 2011

Existing Collaborative and Cooperative Efforts

24

Existing Annual Cost Savings

\$2,569,050

Proposed Collaborative and Cooperative Efforts

9

Estimated New Annual Cost Savings

\$7,035,000+



result in a cost savings to the city of approximately \$2,569,050 annually. Almost every department of the city utilizes collaborative and cooperative services in some way, and the current annual cost savings, by department, is as follows:

- Department of Public Services: \$ 50,000
- Family Resource Center and Senior Programs: \$ 1,231,100
- Fire Department: \$ 805,000
- Library: \$ 41,250
- Parks and Recreation Department: \$ 29,500
- Police Department: \$ 412,200

These cost savings do not include one-time savings realized (\$260,000 from 9-1-1 software) or to be realized in the future (\$20 million from sanitary sewer overflow facilities downscaled project).

In addition, the city intends to pursue at least nine (9) collaborative and cooperative opportunities within the next three years to further reduce operating costs while maintaining high quality core municipal services to the residents and businesses of Garden City. These collaborative and cooperative opportunities are expected to result in more than \$7,035,000 in additional cost savings to the city annually.

The City of Garden City is committed to providing high quality, core municipal services to its residents and business community. The city has taken a progressive stance in seeking out opportunities for collaboration, cooperation, and consolidation when in the best interest of the community, and city officials continue to identify and pursue available opportunities to keep the costs of municipal government reasonable for its taxpayers.

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: January 1, 2012

Local Unit Name: CITY OF GARDEN CITY – Department of Public Services

County: WAYNE

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Alliance for Rouge Communities – Storm Water Public Education and Water Quality Monitoring	2000	Garden City and 38 Cities and Counties	\$ 50,000	Annual savings	
2. North Huron Valley/Rouge Valley Sewer Policy Group – SSO Elimination	1994	Garden City, Wayne County and 13 cities	\$ 20 million	Long term savings through reduced scope of SSO elimination project	Coordinated SSO elimination
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Additional Information: Consolidation #1: Consolidation #2: Consolidation #3: Consolidation #4: Consolidation #5:					

**Economic Vitality Incentive Program
Cooperation, Collaboration, and Consolidation Plan
as of: January 1, 2012**

Local Unit Name: CITY OF GARDEN CITY – Department of Public Services

County: WAYNE

Proposed Service Consolidation(s)				
Service Consolidation	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Consolidation of Public Works Departments or Functions	Garden City, Romulus, Wayne & Westland	\$ 100,000	Annual savings	Eliminate duplication of staffing, equipment and facilities
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Additional Information:				
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Consolidation #5:				

**Economic Vitality Incentive Program
Cooperation, Collaboration, and Consolidation Plan
as of: January 1, 2012**

Local Unit Name: CITY OF GARDEN CITY – 21st District Court

County: WAYNE

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. NONE					
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Additional Information:					
Consolidation #1:					
Consolidation #2:					
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**Economic Vitality Incentive Program
Cooperation, Collaboration, and Consolidation Plan
as of: January 1, 2012**

Local Unit Name: CITY OF GARDEN CITY – 21st District Court

County: WAYNE

Proposed Service Consolidation(s)				
Service Consolidation	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Sharing of Chief Judgeship	Garden City and Inkster	\$ 0 to Garden City \$ 145,000 to Inkster and State of Michigan		
2. Consolidation of District Courts	Garden City and Westland OR Garden City and Dearborn Heights	\$ 130,000	Annual savings	Eliminate duplication of some staffing, facilities, equipment and software
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Additional Information:				
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Consolidation #4:				
Consolidation #5:				

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: January 1, 2012

Local Unit Name: CITY OF GARDEN CITY – Fire Department
County: WAYNE

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Western Wayne Fire Department Mutual Aid Association	1968	Garden City and 23 other communities	\$ 5,000	Annual savings; savings is \$500 per run, approx. 10 runs annually	Eliminate duplication of staffing, facilities and equipment
2. Fire Department Automatic Aid Response	2005	Garden City, Inkster, Wayne and Westland	\$ 800,000	Annual savings	Eliminate duplication of staffing, facilities, and equipment
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Additional Information: Consolidation #1: Consolidation #2: Consolidation #3: Consolidation #4: Consolidation #5:					

**Economic Vitality Incentive Program
Cooperation, Collaboration, and Consolidation Plan
as of: January 1, 2012**

Local Unit Name: CITY OF GARDEN CITY – Fire Department

County: WAYNE

Proposed Service Consolidation(s)				
Service Consolidation	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Regional Fire Services Authority	Garden City, Dearborn Heights, Inkster, Wayne and Westland	\$ 2.2 million	Annual savings; will remove fire services costs from general fund and reduce fire costs for all cities	Eliminate duplication of facilities, equipment, staffing and services
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Additional Information:				
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Consolidation #4:				
Consolidation #5:				

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: January 1, 2012

Local Unit Name: CITY OF GARDEN CITY – Family Resource Center and Senior Services
County: WAYNE

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. The Senior Alliance – Staffing Grant and Mini Grants	1995 – staffing 2009 – mini-grants	Garden City and Senior Alliance	\$ 19,700	Annual savings; provides senior services staffing & exercise/wellness classes	Eliminates duplication of staffing and services
2. Community Development Block Grant – Senior Coordinator	1996	Garden City and US Department of Housing and Urban Development	\$ 29,000	Annual savings	
3. Drug-Free Communities Support Program Grant – Substance Abuse Prevention Services	2008	Garden City and US Government (SAMHSA)	\$ 136,000	Annual savings	Eliminates duplication of staffing and services
4. Conference of Western Wayne – Diversion Programs	1998	Garden City and Conference of Western Wayne	\$ 89,000	Annual savings	
5. Donor Funding Grant – Prevention Services	2009	Garden City and Wayne County	\$ 824,000	Annual savings	Eliminates duplication of staffing and services
Additional Information:					
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: January 1, 2012

Local Unit Name: CITY OF GARDEN CITY – Family Resource Center and Senior Services (cont'd, page 2)
County: WAYNE

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Prevention Action Services System (PASS) Grant – Prevention Programs	2011	Garden City and Wayne County	\$ 30,000	Annual savings	Eliminate duplication of staffing and services
2. Model Programs Grant – Families & Schools Together/Ripple Effects Programs	2011	Garden City, Garden City Schools, and State of Michigan	\$ 90,000	Annual savings	Eliminate duplication of staffing and services
3. Family and Schools Together (FAST) Program – Facility Sharing	2011	Garden City and Garden City Schools	\$ 5,600	Annual savings; provides facility space at middle school for FAST program	Eliminate duplication of facilities
4. Internships – Group Co-Facilitators	1997	Garden City, University of Michigan-Dearborn, and Madonna University	\$ 6,300	Annual savings; provides 3 interns	Eliminate duplication of staffing
5. Volunteer Mentor Training Services	2009	Garden City and Westland Youth Assistance	\$ 1,500	Annual savings; cost sharing for training program held twice per year	Eliminate duplication of staffing and staff training
Additional Information:					
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					

**Economic Vitality Incentive Program
Cooperation, Collaboration, and Consolidation Plan
as of: January 1, 2012**

Local Unit Name: CITY OF GARDEN CITY – Family Resource Center and Senior Services

County: WAYNE

Proposed Service Consolidation(s)				
Service Consolidation	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. NONE				
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Additional Information:				
Consolidation #1:				
Consolidation #2:				
Consolidation #3:				
Consolidation #4:				
Consolidation #5:				

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: January 1, 2012

Local Unit Name: CITY OF GARDEN CITY - Library
County: WAYNE

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. The Library Network (TLN) Cooperative Services	1987	Garden City and 65 other libraries in southeast Michigan	\$ 35,000	Annual savings	Eliminate duplication of catalog, circulation, subscription, purchasing
2. Library of Michigan Shared Services	1992	Garden City and State of Michigan	\$ 6, 250	Annual savings	Eliminate duplication of services and staff training
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Additional Information:					
Consolidation #1:					
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Consolidation #3:					
Consolidation #4:					
Consolidation #5:					

**Economic Vitality Incentive Program
 Cooperation, Collaboration, and Consolidation Plan
 as of: January 1, 2012**

Local Unit Name: CITY OF GARDEN CITY - Library

County: WAYNE

Proposed Service Consolidation(s)				
Service Consolidation	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. NONE				
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Additional Information:				
Consolidation #1:				
Consolidation #2:				
Consolidation #3:				
Consolidation #4:				
Consolidation #5:				

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: January 1, 2012

Local Unit Name: CITY OF GARDEN CITY – Parks and Recreation Department

County: WAYNE

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Facility Sharing – After-School Sports Programming	1976	Garden City & Garden City Schools	\$ 15,000	Annual savings	Eliminate duplication of facilities
2. Maintenance of Ball Field Facilities	2011	Garden City & Garden City Youth Athletic Association	\$ 12,000	Annual savings	
3. Maintenance of Soccer Facilities and Equipment	2011	Garden City & Garden City Soccer Club	\$ 2,500	Annual savings	
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Additional Information:

Consolidation #1:

Consolidation #2:

Consolidation #3:

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Consolidation #5:

**Economic Vitality Incentive Program
Cooperation, Collaboration, and Consolidation Plan
as of: January 1, 2012**

Local Unit Name: CITY OF GARDEN CITY – Parks and Recreation Department

County: WAYNE

Proposed Service Consolidation(s)				
Service Consolidation	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Maintenance and programming – Ice Arena	Garden City & Garden City Hockey Association	\$ 50,000	Annual savings	
2. Consolidation of After-School Sports Program	Garden City & Garden City Schools	\$ 5,000	Annual savings	Eliminate duplication of staffing and facilities
3. Regional Recreation Authority	Garden City, Wayne and Westland	\$ 50,000	Reduce cost to city's general fund for park maintenance	Provide dedicated funding of approximately \$450,000 for park maintenance and programming
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Additional Information:				
Consolidation #1:				
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Consolidation #5:				

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: January 1, 2012

Local Unit Name: CITY OF GARDEN CITY – Police Department

County: WAYNE

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Western Wayne Joint 800 MHz Digital Communication Association	1999	Garden City, Dearborn Heights, Inkster, Wayne & Westland	\$160,000	Annual savings	
2. Animal Control Services	2007	Garden City and Romulus	\$ 75,000	Annual savings	Eliminates duplication of staffing
3. Animal Shelter Services	2007	Garden City and Romulus	\$ 17,200	Annual savings	Eliminates duplication of facilities, equipment and staffing
4. Western Wayne Central Dispatch	2011	Garden City and Wayne	\$ 75,000 \$ 260,000	Annual savings One-time savings from sharing Viper 9-1-1 system	Eliminates duplication of facilities, equipment and staffing
5. School Liaison Officer	2008	Garden City and Garden City Schools	\$ 85,000	Annual savings	Eliminates duplication of staffing
Additional Information:					
Consolidation #1:					
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Consolidation #4:					
Consolidation #5:					

**Economic Vitality Incentive Program
Cooperation, Collaboration, and Consolidation Plan
as of: January 1, 2012**

Local Unit Name: CITY OF GARDEN CITY – Police Department

County: WAYNE

Proposed Service Consolidation(s)				
Service Consolidation	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Regional Police Services Authority	Garden City, Wayne and Westland	\$ 4.5 million	Annual savings; will remove police services cost from general fund and reduce service costs for all cities	Eliminate duplication of facilities, equipment, staffing and services
2. Metro SWAT	Garden City, Dearborn Heights, Inkster, Redford, Westland, Wayne County Airport Authority	\$ 1,500	Savings per incident	Sharing of personnel and equipment
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Additional Information:				
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